

Budget 2021/2022

<u>Income</u>	
Interest	50
Precept from WDC	56563
Advertising	
Sale of Books	
Grants (cil)	
Events	
Section 106 monies	
Donations	
Allotment Subs	500
Neighbourhood Plan Locality	
Total Income	57113
<u>Staffing</u>	
Salary	14200
NI Contributions	4100
Pension Contribution	4800
Sickness Cover /HOLIDAY COVER	350
Training	100
SALC HR Payroll	100
Sub total	23650
<u>Subscriptions and Professional Services</u>	
SALC	1200
Suffolk Preservation Society	50
Clerks Association PD	200
Audit Internal	350
Audit External	450
Allotment Association	60
Information Commissioners office	35
Sub total	2345
<u>Insurance</u>	
Community Action Suffolk provided insurance	570
Sub total	570
<u>Councillor Expenditure</u>	
Chairman's Allowance	100
Councillors Expenses	100
Councillors Mileage Claims	100
Councillors Allowance	100
Councillor's Training Courses	200
Sub Total	600
<u>Office Costs</u>	
Room Hire - Methodist Hall	220

Stationery/office equipment	700
Software Licences - website	100
Software Licences (scribe) + Zoom	550
Electricity	600
Telephone & Internet Rental	800
Confidential Shredding	0
Maintenance - General including office equipment	500
Cleaning	20
Postage	80
Sub Total	3570

Repairs and Maintenance

General Repairs	300
Bus Shelter Cleaning	950
installation of Christmas light/replacement	500
Sub total	1750

Grounds Maintenance

Grass Cutting	650
Hanging Baskets Maintenance	3500
Christmas Tree	500
Allotments	100
Allotments Water usage	280
Sub total	5030

Magazine

Printing costs	1800
Distribution Cost	
Sub total	1800

S137 Monies

S137 Charitable donations	2000
S137 (IMPACT)	5000
Sub total	7000

CIL

CIL Expenditure	
Sub total	0

Community Hub

Initial Costs	
Sub total	0

Capital Items and new projects

Waste/dog Bins

1500

Neighbourhood Planning

0

Playgrounds: Parks and Open spaces

Childrens Summer Acitivities

(Bold is ear marked reserves)

Sub total

1500

Expenditure Grand total

47815

Total Income

57113